

Programme 2002-03

Bute & Cowal Area

	Heading	Works programme		Additional funding		SE Additional funding	Cycling	Walking	Safer Streets
		Revenue	Capital 25% of £540,000	Revenue Part 100K	Capital part 100K	Part of 600K = £135K	5000	9000	10000
3.01	Surfacing	0	136000		65000	12000			
	Surfacing Rothesay					20000			
4.01	Surface Dressing	171000		48000		41600			
	S.D. Hafton					9000			
5.01	Patching	179649		19000		50000			
10.02	F/way patching	25000			7000	2400			
14.01	Drainage - culverts	126500							
14.02	Drainage - ditches	115000							
15.01	Verge maint	42228							
16.01	Scrub	32595							
18.01	Gully emptying	35910							
		727,882	136,000	67,000	72,000	135,000	5,000	9,000	10,000

Surfacing proposals

A815	Inverchapel-Coylet	80000		36000			Remainder impr incl fatality locus	160000 needed
A815	Nth. of Whistlefield-Dornoch Bay						Joins impr sections	
A886	Nth from 01/02 resurf.-phone box Cc	14000					Reshaping to shed water	
A886	Garvie north-River Ruel Br	23000					Reshaping to shed water	
A8003	North Lodge northwards-Mausoleum	19000						
B839	B828 junc-summit above Pole Farm					12000		
UC59	St Brides Road			23000			SIP area	
UC22	Gortans Rd			6000				
A844	Victoria St/Battery Pl, Rothesay					20000	Top sliced for Bute	
		<u>136000</u>		<u>65000</u>		<u>32000</u>		

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Surface Dressing								
Additional surface dressing								
Bute	part of £33K		8000		24400			
A844	Ascog at Millbank					1100		
A844	Alternative Leopold Rd-Wellpark Rd					4000		
B881	Rothesay PS-south(Lochend Fm road)					7500		
B881	Miekle Grenach Fm-north					6200		
A844	junc. A886-start of ditch above old tramway walk					1600		
A886	Ardmaleish Brae					12000	32400	
West Cowal	part of £43K		10000		8400			
B8000	Otterhill C11 junc.-Kilfinan Br.					8900		
B8000	Kilfinan Br.-Tigh an rathaid					4700		
B8000	Lepinmore-change of surfacing at TP2					1600		
B8000	Largiemore (petrol pumps)-01/02 resurf. at Hydro Shed					3200	18400	
East Cowal	part of £124K		30000		8800			
A815	Creggans Hotel-Pole Village					19800		
A815	Toward Straight					8500		
A815	Garrell-Driep (forest entrance to the south)					8100		
UC25	Alternative Edward St (John St-William St)					2400	38800	
A815 at Hafton					9000			
			48000		50600			
Patching								
to include								
A815	St Catherines shore side half c/way width				5000			
A844	Ascog at Millbank				1500			
A886	Duiletter culvert				3750			
A8003	A886 junc.				2500			
C5	Columshill Street				6000			
UC35	Tighnabruaich PS Road				5000			
Bute			9000		10000			
Cowal			10000		16250			
			19000		50000			
Footway Patching								
Footway construction at Toward								
				7000			outstanding commitment to dev.	
Footway patching Bute								
					2400		general	
Footway patching Cowal								
							general	
				7000	2400			

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Cycling

Cycle signage with Forest Enterprise
Cycle racks various locations B & C

2000 delayed by FE from 2001-02
3000 Rural continuation of provision

Total to summary =

5000

Walking

Footway Ardbeg - Kilmun
Footway Wyndham Rd, Innellan
20mph zone - The Bush

5000 Local imp only as part of bigger scheme
2000 Local imp only as part of bigger scheme
2000 TM scheme

Total to summary =

9000

Safer Streets (schools)

Pedestrian access Rothesay Primary
Lochgoilhead PS

9500 total £25K this year and next
500 lining/fencing

Total to summary =

10000